

# 22-192

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No.: 1/3/2020

The City of: MCGREGOR

County Name: CLAYTON

Date Budget Adopted: 3/18/2020

The below signed certifies that the City Council on the date stated above lawfully approved the named resolution adopting a budget for next fiscal year as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

563-873-3795  
Telephone Number

County Auditor Date Stamp

CLAYTON  
MCGREGOR

### January 1, 2019 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <b>27,148,525</b>	2b <b>27,132,834</b>	871
DEBT SERVICE	3a <b>35,632,105</b>	3b <b>35,616,414</b>	
Ag Land	4a <b>17,382</b>		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8 10000	Regular General Levy	219,903	219,776	43 8.10000
<b>Non-Voted Other Permissible Levies</b>					
12(8)	0 67500	Contract for use of Bridge		0	44 0
12(10)	0 95000	Opr & Maint publicly owned Transit		0	45 0
12(11)	Ami Nec	Rent, Ins. Maint of Civic Center		0	46 0
12(12)	0 13500	Opr & Maint of City owned Civic Center		0	47 0
12(13)	0 06750	Planning a Sanitary Disposal Project		0	48 0
12(14)	0 27000	Aviation Authority (under sec.330A, 15)		0	49 0
12(15)	0 06750	Levee Impr. fund in special charter city		0	51 0
12(17)	Ami Nec	Liability, property & self insurance costs	36,000	35,979	52 1.32604
12(21)	Ami Nec	Support of a Local Emerg Mgmt Comm.		0	465 0
<b>Voted Other Permissible Levies</b>					
12(1)	0 13500	Instrumental/Vocal Music Groups		0	53 0
12(2)	0 81000	Memorial Building		0	54 0
12(3)	0 13500	Symphony Orchestra		0	55 0
12(4)	0 27000	Cultural & Scientific Facilities		0	56 0
12(5)	As Voted	County Bridge		0	57 0
12(6)	1 35000	Missi or Missouri River Bridge Const.		0	58 0
12(9)	0 03375	Aid to a Transit Company		0	59 0
12(16)	0 20500	Maintain Institution received by gift/devise		0	60 0
12(18)	1 00000	City Emergency Medical District		0	466 0
12(20)	0 27000	Support Public Library	7,330	7,326	61 0.27000
28E.22	1 50000	Unified Law Enforcement		0	62 0
<b>Total General Fund Regular Levies (5 thru 24)</b>			<b>263,233</b>	<b>263,081</b>	
384.1	3 00375	Ag Land	52	52	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			<b>263,285</b>	<b>263,133</b>	<b>Do Not Add</b>
<b>Special Revenue Levies</b>					
384.8	0 27000	Emergency (if general fund at levy limit)	7,330	7,326	64 0.27000
384.6	Ami Nec	Police & Fire Retirement		0	0
	Ami Nec	FICA & IPERS (if general fund at levy limit)	41,103	41,079	1.51400
Rules	Ami Nec	Other Employee Benefits	31,596	31,578	1.16382
<b>Total Employee Benefit Levies (29,30,31)</b>			<b>72,699</b>	<b>72,657</b>	<b>2.67782</b>
<b>Sub Total Special Revenue Levies (28+32)</b>			<b>80,029</b>	<b>79,983</b>	
<b>Valuation</b>					
385	As Req				
		With Gas & Elec	Without Gas & Elec		
	SSMID 1	A	B	34	0 56 0
	SSMID 2	A	B	35	0 67 0
	SSMID 3	A	B	36	0 68 0
	SSMID 4	A	B	37	0 69 0
	SSMID 5	A	B	555	0 565 0
	SSMID 6	A	B	556	0 566 0
	SSMID 7	A	B	1137	0 ### 0
	SSMID 8	A	B	1195	0 ### 0
<b>Total Special Revenue Levies</b>			<b>80,029</b>	<b>79,983</b>	
384.4	Ami Nec	Debt Service Levy	76.10(6)	52,175	40 1.46427
384.7	0 67500	Capital Projects (Capital Improv. Reserve)		0	71 0
<b>Total Property Taxes (27+39+40+41)</b>			<b>395,489</b>	<b>395,268</b>	<b>14.10813</b>

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631-1) was lawfully published or posted if applicable filed proof was evidenced
- 2) Budget hearing notices were published or posted not less than 10 days nor more than 20 days prior to the budget hearing
- 3) Adopted property taxes do not exceed published or posted amounts
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas or in total
- 5) Number of the resolution adopting the budget has been included at the top of this form
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office